



## FINAL BUDGET 2025/2026 FINANCIAL YEAR

The Final Budget for KwaDukuza Local Municipality is published in accordance with the Municipal Finance Management Act, no. 56 of 2003, the Municipal Property Rates Act, no. 6 of 2004 and the Local Government Municipal Systems Act, no. 32 of 2000. This Final budget was tabled by the Honourable Mayor, at the full Council meeting which was held on Thursday,29 May 2025.

Council has approved the following tariff increases to be implemented with effect from 1st July 2025:

**PROPERTY RATES:**

0% increase in rates with a 5% reduction in rebate structure (from 25% rebate to 20%)

**RATE RANDAGE (same as 2024/25 financial year)**

- 0.009675 cents in the rand for residential property
- 0.002419 cent in the rand for agricultural properties and public service infrastructure properties
- 0.029929 cent in the rand for industrial, business and commercial properties, vacant properties, public benefit organisations and properties used for worship

**REFUSE REMOVAL**

A maximum of 7.3 %

**GENERAL TARIFFS**

Various increases as per tariff of charges

**ELECTRICITY TARIFFS**

An average of 5% to 10.7% (SUBJECT TO NERSA APPROVAL)

## EXTRACTS OF ESTIMATES OF REVENUE AND EXPENDITURE-2025/26

The final extracts of the estimates of income and expenditure for the financial year ending 30 June 2025, are hereby published in accordance with the provisions of Chapter 4 of the Municipal Finance Management Act, no. 56 of 2003.

FINAL OPERATIONAL BUDGET					
DESCRIPTION		FINAL BUDGET	DESCRIPTION		FINAL BUDGET
REVENUE BY SOURCE			EXPENDITURE BY SOURCE		
Property rates		R812,465,186	Employee related costs		R668,516,711
Service charges - electricity revenue		R1,593,175,940	Remuneration of councillors		R33,638,119
Service charges - refuse revenue		R108,227,469	Bad Debts Written Off		R2,840,000
Rental of facilities and equipment		R3,610,000	Depreciation & asset impairment		R179,432,742
Interest earned - external investments		R47,962,935	Finance charges		R14,300,000
Interest earned - outstanding debtors		R14,750,000	Bulk purchases		R1,432,007,391
Fines, penalties and forfeits		R41,119,000	Other materials		R28,963,753
Licenses and permits		R1,660,000	Contracted services		R405,313,869
Agency services		R14,500,000	Transfers and grants		R17,520,577
Transfers recognised - operational		R311,441,445	Other expenditure		R161,547,125
Other revenue		R58,000,842	Debt impairment		R29,240,644
Gains		R5,000,000	Losses		R38,321,250
TOTAL REVENUE		R3,011,912,817	TOTAL EXPENDITURE		R3,011,642,182

FINAL CAPITAL BUDGET					
DESCRIPTION		FINAL BUDGET	DESCRIPTION		FINAL BUDGET
CAPITAL EXPENDITURE BY FUNDING			CAPITAL EXPENDITURE BY DEPARTMENT		
External Loans		R-	OFFICE OF THE MUNICIPAL MANAGER		R6,426,221
			CORPORATE SERVICES		R17,587,149
Council Funding		R175,945,534	FINANCE		R4,500,000
			COMMUNITY SERVICES & PUBLIC AMENITIES		R28,155,864
			COMMUNITY SAFETY		R9,721,558
Grants, Subsidies & Contributions		R54,851,087	CIVIL ENGINEERING		R86,290,829
			ELECTRICAL ENGINEERING		R64,235,000
			ECONOMIC DEVELOPMENT & PLANNING		R13,880,000
TOTAL CAPITAL EXPENDITURE		R230,796,621	TOTAL CAPITAL EXPENDITURE		R230,796,621
TOTAL FINAL BUDGET EXPENDITURE					R3,242,438,802

Copies of the Final Budget are available for inspection at selected Municipal offices as well as on the Municipality’s official website at [www.kwadukuza.gov.za](http://www.kwadukuza.gov.za). Alternatively, the budget office can be contacted for assistance on (032) 437 5179/5265/5521.