



FINAL BUDGET 2025/2026 FINANCIAL YEAR

The Final Budget for KwaDukuza Local Municipality is published in accordance with the Municipal Finance Management Act, no. 56 of 2003, the Municipal Property Rates Act, no. 6 of 2004 and the Local Government Municipal Systems Act, no. 32 of 2000. This Final budget was tabled by the Honourable Mayor, at the full Council meeting which was held on Thursday, 29 May 2025.

Council has approved the following tariff increases to be implemented with effect from 1st July 2025:

PROPERTY RATES:

0% increase in rates with a 5% reduction in rebate structure (from 25% rebate to 20%)

RATE RANDAGE (same as 2024/25 financial year)

- 0.009675 cents in the rand for residential property
- 0.002419 cent in the rand for agricultural properties and public service infrastructure properties
- 0.029929 cent in the rand for industrial, business and commercial properties, vacant properties, public benefit organisations and properties used for worship

REFUSE REMOVAL

A maximum of 7.3 %

GENERAL TARIFFS

Various increases as per tariff of charges

ELECTRICITY TARIFFS

An average of 5% to 10.7% (SUBJECT TO NERSA APPROVAL)

EXTRACTS OF ESTIMATES OF REVENUE AND EXPENDITURE-2025/26

The final extracts of the estimates of income and expenditure for the financial year ending 30 June 2025, are hereby published in accordance with the provisions of Chapter 4 of the Municipal Finance Management Act, no. 56 of 2003.

FINAL OPERATIONAL BUDGET			
DESCRIPTION	FINAL BUDGET	DESCRIPTION	FINAL BUDGET
REVENUE BY SOURCE		EXPENDITURE BY SOURCE	
Property rates	R812,465,186	Employee related costs	R668,516,711
Service charges - electricity revenue	R1,593,175,940	Remuneration of councillors	R33,638,119
Service charges - refuse revenue	R108,227,469	Bad Debts Written Off	R2,840,000
Rental of facilities and equipment	R3,610,000	Depreciation & asset impairment	R179,432,742
Interest earned - external investments	R47,962,935	Finance charges	R14,300,000
Interest earned - outstanding debtors	R14,750,000	Bulk purchases	R1,432,007,391
Fines, penalties and forfeits	R41,119,000	Other materials	R28,963,753
Licenses and permits	R1,660,000	Contracted services	R405,313,869
Agency services	R14,500,000	Transfers and grants	R17,520,577
Transfers recognised - operational	R311,441,445	Other expenditure	R161,547,125
Other revenue	R58,000,842	Debt impairment	R29,240,644
Gains	R5,000,000	Losses	R38,321,250
TOTAL REVENUE	R3,011,912,817	TOTAL EXPENDITURE	R3,011,642,182

FINAL CAPITAL BUDGET			
DESCRIPTION	FINAL BUDGET	DESCRIPTION	FINAL BUDGET
CAPITAL EXPENDITURE BY FUNDING		CAPITAL EXPENDITURE BY DEPARTMENT	
External Loans	R-	OFFICE OF THE MUNICIPAL MANAGER	R6,426,221
Council Funding	R175,945,534	CORPORATE SERVICES	R17,587,149
Grants, Subsidies & Contributions	R54,851,087	FINANCE	R4,500,000
		COMMUNITY SERVICES & PUBLIC AMENITIES	R28,155,864
		COMMUNITY SAFETY	R9,721,558
		CIVIL ENGINEERING	R86,290,829
		ELECTRICAL ENGINEERING	R64,235,000
		ECONOMIC DEVELOPMENT & PLANNING	R13,880,000
TOTAL CAPITAL EXPENDITURE	R230,796,621	TOTAL CAPITAL EXPENDITURE	R230,796,621
TOTAL FINAL BUDGET EXPENDITURE			R3,242,438,802

Copies of the Final Budget are available for inspection at selected Municipal offices as well as on the Municipality's official website at www.kwadukuza.gov.za. Alternatively, the budget office can be contacted for assistance on (032) 437 5179/5265/5521.