

ADJUSTMENT OF THE SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) FOR 2020/2021

PUBLIC NOTICE

The Adjusted SDBIP in line with the Budget for KwaDukuza Local Municipality is published in accordance with the Municipal Finance Management Act, no. 56 of 2003 and Local Government Municipal Systems Act, no. 32 of 2000. The Adjusted SDBIP was tabled at a full Council meeting which was held on Monday, 29 March 2021.

The extracts of the adjusted SDBIP, Key Performance Area (Basic Service Delivery) are hereby published in accordance with the provisions of Chapter 7 Section 53 of the Municipal Finance Management Act, no. 56 of 2003 and Chapter 6 of the Municipal Systems Act, No. 32 of 2000.

Strategic Objective	Org. No.	Adjusted Key Performance Indicator	Adjusted Annual target	Reason for Adjustment
To facilitate provision of formal housing through construction of high quality houses.	OPMS:25	Number of new houses constructed	184 new houses constructed by 30 June 2021	Due to lockdown regulations some contractors have not been on site that resulted on delays on construction of houses
Expand and maintain the provision of quality basic services and the integrated human settlements.	OPMS:25b	Number of sites serviced	400 sites serviced by 30 June 2021	Due to lockdown regulations some contractors has not been on site that resulted on delays on construction of houses .
To ensure that all citizens have an electricity service connection	OPMS:26	Number of new households with access to basic level of electricity by 30 June 2021	Target 1. 975 new households with access to basic level of electricity by 30 June 2021. Target 2 : TAC approval and appointment of Panel of Contractors.	Budgets have been used up to ensure electrical connections are completed. Panel of contractors will now be planned for, to ensure service connections and thus service delivery. INEP Budget reduced by 60%. Only SCM processes which are in-house can take place.
To ensure that all citizens have an electricity service connection	OPMS:29	Number of streetlights repaired per quarter.	1000 streetlights repaired by 30 June 2021	Target and KPI were audited and Internal Audit indicated that the KPI and target were not SMART and suggested a change to the KPI and Target
To maintain and upgrade existing municipal infrastructure	OPMS:30b	m2 of blacktop roads rehabilitated	20 800m2 of blacktop roads rehabilitated by 30 June 2021.	Additional Budget allocated for the rehabilitation of roads.
To maintain and upgrade existing municipal infrastructure	OPMS:31	Kilometres of access roads upgraded to blacktop	0,17 km of Khuboni access road upgraded to blacktop by 30 June 2021	1.Khuboni - Delays in bid committees and In January bid committees could not sit on time due to covid cases. 2.Groutville was cancelled and the budget has been re allocated to other projects
To ensure that the community has access to functional public amenities	OPMS:37d	Ward 26 Combo Court completed by target date	Ward 26 Combo Court completed by 30 June 2021.	Delays on the site due to inclement weather and the soil conditions that took longer to dry out.

The full document of the 2020/2021 Adjustment of the SDBIP is available on the Municipality's official website at www.kwadukuza.gov.za

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